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Innovation and Networks Executive Agency

CEF-2016 call for proposals - Key opportunities for Poland.

Andreas Boschen
Head of CEF Department - INEA
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INEA in short

European Commission's **Executive Agency**

Implementing EU funding programmes for **transport, energy and telecoms**

Providing stakeholders with **expertise** and high-level **programme management**

Promoting synergies between the programmes

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INEA - Making implementation happen

- **8+ years of experience**: managing calls, financing/monitoring projects
- Now managing close to **1100** different actions – **2000+ by 2020**
- With **221 expert staff** of 27 different nationalities
- **Striving to**: *support applicants, improve/speed-up procedures, use high quality evaluators, follow-up implementation closely, create partnerships with beneficiaries, increase visibility, give feedback for policymaking to EC*
- Ensuring **100% respect of deadlines** to inform on the selection results and sign Grant Agreements

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INEA's programmes and budget

MFF 2014–2020

CEF programme

H2020 programme

Legacy Programmes (2007–2013)

Marco Polo programme 2007-2013

TEN-T programme 2007-2013

Budget managed by INEA
(Total: €34.1 billion)

* Of which, €11.3 billion for the Cohesion envelope

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The 9 core network corridors to be ready by 2030

TENtec

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CEF Transport Portfolio

2014 calls

€12.8 billion

263 Actions

2015 calls

€6.6 billion

195 Proposals selected

189 Grants signed

2016 calls

€1.94 billion

Call launched 13 October 2016

452 Actions

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Budget attribution

EU 20 flagship projects

Overview for Poland
2014 and 2015 CEF Transport calls

- **53 eligible proposals** were submitted.
- **34 grant agreements** were **signed** with a total of €**3.8 billion in CEF Funding**, 99.8% from the Cohesion envelope.
- The focus is on the **Core Network Corridors development** with 21 actions and €2.8 billion in CEF funding.
- **14** actions are located in the Baltic Adriatic Corridor and **7** actions are located in the North Sea Baltic Corridor.

CEF funding to Polish actions
Transport mode

( ) Number of actions

CEF funding to Polish actions per type of action

( ) Number of actions

2016 calls structure

2 work programmes	2 budgetary envelopes	4 calls
Annual work programme (AP) (€440 million)	Cohesion (~ €1.1 billion)	**AP Cohesion** (€250 million)
		AP General (€190 million)
Multi-annual work programme (MAP) (~€1.5 billion)	General (€840 million)	**MAP Cohesion** (€849.5 million)
		MAP General (€650 million)

CEF Transport 2016 calls

General Call
€840 million

Total available budget:
€ 1.9 billion

Cohesion Call
~€1.1 billion

General Call		Cohesion Call
MAP €70 million AWP 150 million	**Funding Objective 1:** Removing bottlenecks and bridging missing links	MAP €600 million AWP 250 million
MAP €80 million AWP 40 million	**Funding Objective 2:** Ensuring sustainable and efficient transport in the long run	MAP €69.5 million
MAP €500 million	**Funding Objective 3:** Optimising integration and interconnection of modes and enhancing interoperability	MAP €180 million

Annual Call (AWP)2016

Objective	Priority	Indicative amounts under General envelope	Indicative amounts under Cohesion envelope
Removing bottlenecks, enhancing rail interoperability, bridging missing links and, in particular, improving cross-border sections	Railways, inland waterways and roads projects on the Core Network including connections to inland and maritime ports and airports		**€250 million**
	Cross-border sections on railways, roads and inland waterways on the comprehensive and core networks	€110 million	
	Projects to connect the trans-European transport network with infrastructure networks of the neighbouring countries, in particular related to cross-border sections, on railways, inland waterways and roads	€40 million	**0**
Sub-total		€150 million	**€250 million**
Ensuring sustainable and efficient transport systems in the long run, as well as enabling all modes of transport to be decarbonised through transition to innovative low-carbon and energy-efficient transport technologies, while optimising safety	Freight Transport Services	€20 million	**0**
	Actions to reduce rail freight noise, including by retrofitting of existing rolling stock	€20 million	**0**
Sub-total		€40 million	**0**
TOTAL		**€190 million**	**€250 million**

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Multi-Annual (MAP) Call 2016

Objective	Priority	Indicative amounts under general envelope	Indicative amounts under Cohesion envelope
Bridging missing links, removing bottlenecks, enhancing rail interoperability, and, in particular, improving cross-border sections	Projects on the Corridors of the Core Network		**€400 million**
	Projects on the other sections of the Core Network		**€100 million**
	Rail interoperability		**€20 million**
	European Rail Traffic Management Systems (ERTMS)	€70 million	**€80 million**
Sub-total		€70 million	**€600 million**
Ensuring sustainable and efficient transport systems in the long run, as well as enabling all modes of transport to be decarbonised	New technologies and innovation in all transport modes	€80 million	**€59.5 million**
	Safe and Secure infrastructure		**€10 million**
Sub-total		€80 million	**€69.5 million**
Optimising the integration and interconnection of transport modes and enhancing the interoperability of transport services, while ensuring the accessibility of transport infrastructures	Single European Sky – SESAR	€300 million	**€100 million**
	Intelligent Transport Services for road (ITS)	€120 million	**€20 million**
	Motorways of the Sea (MoS)	€40 million	**€20 million**
	Actions implementing transport infrastructure in nodes of the Core Network, including urban nodes	€40 million	**€20 million**
	Connections to and development of multimodal logistics platforms		**€20 million**
Sub-total		€500 million	**€180 million**
TOTAL		**€650 million**	**€849.5 million**

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Provisional timeline

Deadline for submission of proposals	07 February 2017, 17:00
Evaluation of proposals	February – May 2017 (indicative)
Consultation of CEF Coordination Committee; information of EP	June 2017 (indicative)
Signing of individual grant agreements	As of September 2017 (indicative)

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Conclusions

- Poland **successfully** used its national allocation under CEF Cohesion calls (93%), remaining national envelope amounts at **€291,923,185**;
- **Excellent cooperation** with strong involvement of the Ministry of Economic Development;
- PKP PLK is by far the **largest beneficiary** of CEF funds.

Time to participate under General envelope.

- Since the general calls are widely over-subscribied, remember that only **mature**, in line with call requirements and with **high European added value** projects have a chance to pass a <u>higly competitive procedure.</u>
- Therefore, prepare your proposals **thoroughly**, well in advance and with **high quality.**

INEA works in close and pro-active partnership with the beneficiary.

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For more information

inea@ec.europa.eu

http://ec.europa.eu/inea

@inea_eu

Look for INEA!

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